

Strengthening Families



Educating Youth



Building Safe & Healthy Communities



Conserving Energy



COMMUNITY ACTION PARTNERSHIP OF ORANGE COUNTY

2015 Annual Report

Supporting Senior Independence



Alleviating Hunger



Creating Financial Stability



Helping People. Changing Lives.
**community
Action**
PARTNERSHIP
of Orange County





OUR MISSION

Our mission is to enhance the quality of life in Orange County by eliminating and preventing the causes and effects of poverty by mobilizing and directing resources to programs that assist, educate, and promote self-sufficiency.

OUR CORE VALUES

Strengthening Families
Alleviating Hunger
Educating Youth
Conserving Energy
Building Safe & Healthy Communities
Creating Financial Stability
Supporting Senior Independence



OUR STORY

It all started with an idea that poverty in all its manifestations is degrading to individuals and represents a clear threat to the continued health and prosperity of our nation. In 1965, Orange County community leaders came together to present their ideas for providing local residents with the power and tools to grow economic opportunities and solve community problems. Thus, Community Action Partnership of Orange County was born.



CAPOC was instrumental in introducing Orange County to community centers, youth and adult employment programs, food and nutritional programs, senior and disabled transportation, community improvement, utility assistance, weatherization, health services, day care programs, emergency housing, Farm 2 Families, Headstart, Neighborhood Youth Corps, and the Community Mentor Partnership.



Over the years, Community Action Partnership of Orange County's mission has transformed millions of lives. When families work through our programs, they develop greater confidence and motivation to manage setbacks in their lives. At Community Action, the answer lies in empowering people to recognize and make use of their own unique strengths and resources in order to improve their lives.

The Community Action story is all about helping people and changing lives.

From the beginning, Community Action Partnership of Orange County (CAPOC) worked to improve communities by bringing hope and services to at-risk residents. As we celebrated our 50th Anniversary in 2015, we are excited to share how we continue to move forward by generating resources that promote self-sufficiency.

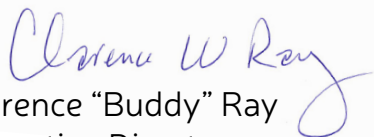
Our OC Food Bank is making sure low-income residents have their most basic need, food. We alleviate hunger and malnutrition by distributing food to nearly 400 local charities, soup kitchens, and community organizations. We provide nutrient-rich foods to seniors in monthly food boxes, help clients enroll into qualifying federal food programs, provide elementary-aged students with monthly bags of fresh produce, and answer requests for emergency food assistance.

Our Energy & Environmental Services Department helps low-income OC residents make energy-efficient home improvements to help California reach our new energy goals. Energy-efficient home improvements can make homes more comfortable and reduce monthly utility bill costs. Our utility assistant programs allows low-income residents to receive electric and gas bill assistance during crisis, while learning through consumer education how to conserve energy and reduce energy burdens for the future.

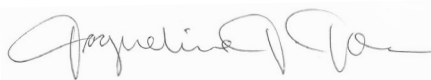
Our Community Health Programs empower residents to build strong neighborhoods and become leaders of change. These programs promote and support nutrition education to increase healthy food choices and physical activity opportunities for low-income children. Our two Family Resource Centers also provide activities that educate youth, help families develop financial literacy skills, promote senior independence, and improve the health of Orange County by identifying and addressing issues that impact neighborhood decline.

These successes would not have been possible without the support of our longstanding community partners, donors, and volunteers. We are as passionate and determined as ever to work until every Orange County resident is self-sufficient. As we move forward, we invite you to join us as we continue to help people and change lives.

Thank you,



Clarence "Buddy" Ray
Executive Director



Jacqueline Johnson
Board of Directors



CAPOC IN 2015



90,277 volunteer hours were donated to our organization, of which 10,638 hours were volunteered by low-income individuals.



21 million lbs. of food (including 4.3 million lbs. of produce) were distributed to low-income children, families, seniors, and disabled individuals.



30 unemployed residents received employment training.



5 students received their GED through the Department of Education's ACCESS Program located at our El Modena Family Resource Center.



975 homes received energy efficient measures and weatherization services to reduce utility bills.



286 students were enrolled in after-school tutoring.



23,784 senior citizens and individuals with disabilities were provided with resources to maintain their independence.



9,526 school-aged children received monthly bags of produce filled with fresh fruits and vegetables.



4,470 families received emergency utility payments in times of crisis.



358 parents improved their family relationships by enrolling in our Empowerment Family Counseling program and Parenting Classes.



494 clients utilized our Free Tax Preparation Services, acquiring \$914,054 in federal and state tax refunds.



2,259 backpacks were given to children filled with essential school supplies to give every child the best chance to succeed.



2,579 households were enrolled into the Supplemental Nutrition Assistant Program (SNAP) a.k.a Food Stamps.



5,099 residents improved their health through our wellness program initiatives.



42 homeless individuals were provided with low-rental housing units as part of a program with our Anaheim Independencia Family Resource Center.

HELPING PEOPLE & CHANGING LIVES

In August of 2015, one of CAPOC's Energy and Environmental Services outreach staff received a call from Brian, a distraught older gentleman that lives in one of Irvine's mobile home parks. He had heard about the weatherization work we had done for his neighbors and wondered if we might be able to assist him and his wife, Maggie. They had been without air conditioning for over a year, and she was coming home from the hospital in two days after their doctor recommended they stop treatment for her terminal cancer.

When our outreach staff arrived, hospice care was setting up a hospital bed for Maggie in their incredibly warm home. Brian continued to worry about how the heat would affect his wife's health, and he had tears in his eyes after our staff confirmed he qualified for our services and we would be able to help him.

Our staff immediately asked one of our subcontractors if there was anything they could do to expedite the work order so that Maggie could have air conditioning when she came home from the hospital. They too were touched by the story and when Maggie arrived home, a brand new air conditioner was there to keep her comfortable in her final days.

When Maggie passed away a few months later, her husband reached back out to our staff team who helped him. During his wife's battle with cancer, he had given up his neighborhood ministry to care for his dying wife. He was now back to work and wanted to help others in his community obtain our services. To date, he has helped eight other low-income families get signed up for our Energy and Environmental Services.



2015 EVENTS

50TH ANNIVERSARY GALA

Our 50th Anniversary Celebration Gala at the Balboa Bay Resort honored our past, extended our commitment to the community for the future, and payed tribute to outstanding individuals and organizations that have helped us serve the community over the last five decades. We celebrated our success in working to eliminate the causes and effects of poverty in Orange County with our volunteers, donors, and community advocates who have helped us move anti-poverty and hunger initiatives forward.

Congratulations to all of our 50th Gala Honorees:

CORPORATE HONOREES: Orange County United Way, Pacific Life Foundation, and the Sisters of Saint Joseph Health Ministry

COMMUNITY SPIRIT HONOREES: Dan McQuaid (OneOC), Senator Janet Nguyen, and the NAACP of Orange County

OUTSTANDING INDIVIDUAL HONOREES: Senator Lou Correa (Ret.), Cástulo de la Rocha (AltaMed), and Doug Bystry (Clearinghouse CDFI)

OC BREWS & BITES FESTIVAL

We were excited to invite all of our friends to join our 50th Anniversary celebration at our first ever 'OC Brews & Bites Music Fest' outside at the Anaheim Packing House. The festival featured more than 30 craft beers from regional breweries paired with delicious bites from a dozen local restaurants. In addition, live folk style music took stage during the festival with performances by Cubensis and the Outriders. Funds raised from the event helped the OC Food Bank buy thousands of pounds of fresh produce for food insecure families and individuals who cannot afford to purchase fresh produce or nutritious meals.

SCARE AWAY HUNGER

On Halloween our supporters gathered to help the OC Food Bank 'Scare Away Hunger' at our Hallow-Wine Spooktacular. The event paired signature dishes from local restaurants with delectable California wines. All proceeds from the 'Scare Away Hunger' event supported the OC Food Bank's Hope for the Holidays campaign, which provides children, families, and seniors impacted by poverty with holiday meals, winter clothing, and toys for children.



CANSTRUCTION®

The eighth annual Canstruction Orange County design-build competition showcased 19 enormous structures on display at South Coast Plaza (in conjunction with the Festival of Children) and the new ARTIC transit station in Anaheim. Canstruction starts with one can of food as a catalyst for change, to represent the building blocks needed to end hunger in Orange County. Thanks to all of the 2015 Canstruction teams, donors and supporters, nearly 90,000 cans of food and more than \$50,000 were donated to the OC Food Bank!

NALC STAMP OUT HUNGER

Every second Saturday in May, letter carriers with the U.S. Postal Service pick-up donated goods from millions of doorsteps. The door-to-door effort is the nation's largest single-day food drive. In 2015, letter carriers participated on a voluntary basis and collected 207,761 lbs. of food to benefit the OC Food Bank. This food drive not only collects the OC Food Bank's largest amount of food in one day, but also raises much needed awareness regarding food insecurity in Orange County.

NATIONAL FAMILY VOLUNTEER DAY

More than 1,600 family members of employees from the Disneyland Resort, Wells Fargo, Ingram Micro, First American, Experian, KPMG-LLP, Edison International, Edwards Lifesciences, Broadcom, Pacific Life, and Trane worked side-by-side to pack food boxes at our 11th annual National Family Volunteer Day. Volunteers broke the OC Food Bank's record for the largest number of food boxes assembled in one day by assembling 36,401 (prior record was 34,887) food boxes that were delivered to at-risk local seniors throughout the holiday season.

GRADUATION

Our Anaheim Independencia Family Resource Center, in collaboration with the OC Labor Federation and the Civic Leadership Institute, held a celebration for the sixty-two women graduating from our continuing education workshops. Each of the classes were designed to provide education, encourage participants to use their voice to make positive change in the community, and to help create the next generation of community leaders. Class topics included: Civic Structure, Recognizing Community Issues, Identifying Issues and Developing Solutions, Communications and Media, Public Speaking and Writing, Opportunities to Serve, and Hands-on Community Organizing.



2015 EVENTS CONT.

STANTON COMMUNITY GARDEN

CAPOC excitedly opened our second community garden this year. The Stanton Community Garden was started by CAPOC with a Kaiser grant in conjunction with the City of Stanton and Orange County United Way. The garden only uses organic and environmentally-conscious methods (no pesticides, fertilizers, genetically-engineered seeds, etc.). Our growing roster of gardeners includes young families, urban farmers, and veterans. The garden is located at Katella & Western in Stanton.

HYDROPONICS RIBBON CUTTING

With funding from Orange County United Way, our OC Food Bank was able to celebrate the ribbon cutting of locally-installed hydroponic and aquaponics farming systems. New soil-less systems were purchased and installed at four sites: Heritage Museum, New Alternatives, The Villa, and Phoenix House. Each site received twelve towers, for a total of 48 hydroponics towers. The systems provide fresh produce to low-income and food-insecure populations so that more residents can have access to fresh fruits and vegetables. The towers are filled with various produce, such as kale, cucumbers, rainbow peppers, green onions, and much more. Hydroponic farming is an environmentally friendly and less costly alternative for families to obtain food.

PUBLIC HEALTH WEEK

During National Public Health Week, our El Modena Family Resource Center took part in a challenge to make their neighborhood healthier. Local teens learned how to build a healthy food plate, how to incorporate 30 minutes of physical activity into their daily lives, and how to identify unhealthy eating habits. By pledging to make healthy choices, El Modena teens made a commitment to change their lives and our community.

ENDING POVERTY PUBLIC HEARING

We hosted a public hearing to discuss with the community the ways in which they would like to see funds used in order to alleviate poverty in low-income Orange County communities. CAPOC conducted a needs assessment and then invited the public to provide testimony. Speakers included individuals from impoverished communities who are impacted by our services.



FEATURED PARTNERS

PIMCO: SHARE THE HARVEST

In December, 700 PIMCO employee volunteers, friends, and family members gathered at the OC Fair & Event Center in Costa Mesa to pack 16,000 boxes containing holiday meals for clients of the OC Food Bank. The annual Share the Harvest is an event sponsored by the PIMCO Foundation, PIMCO's charitable giving and employee volunteer program. This is the eighth time PIMCO has held Share the Harvest in order to positively impact the low-income residents of Orange County. As one of the world's largest investment managers, PIMCO understands the importance of wise investment. PIMCO, their employees, and the PIMCO Foundation are investing in the wellbeing of our community by providing 16,000 vulnerable families the gift of food during the holiday season.

PARTNERSHIPS TO IMPROVE COMMUNITY HEALTH (PICH)

CAPOC received a multi-million dollar grant from the Center for Disease Control (CDC) to create Orange County's Partnerships to Improve Community Health. This program creates policy, systems to increase access to healthy food and beverage options, and physical activity opportunities. In 2015, our work continued to create changes that improved the health of Anaheim, Garden Grove and Santa Ana residents by providing physical activity opportunities for school-aged children, installing exercise equipment and walking paths at community parks, promoting tap water consumption, educating elected officials on healthy policies, and much more!

PACIFIC LIFE: FARM 2 SENIORS

In 2015, Pacific Life worked with the OC Food Bank to focus their philanthropic efforts on aiding the 15% of OC seniors dealing with food insecurity. The Pacific Life Good Guys provided both the volunteers and financial support to make sure that local seniors had the food they needed. With the help of their support, we have been able to distribute more than 285,900 lbs. of fresh produce to low-income seniors. We were also able to increase the reach of our senior programs at our two Family Resource Centers. These programs now include weekly health, nutrition, and gardening classes, informational workshops, yoga lessons, cooking demos, on-site gardens, and take-home garden kits.



FEATURED PARTNERS CONT.

DISNEYLAND RESORTS

Disneyland Resort has been working with CAPOC and the OC Food Bank since the early 1990's. They have broken the OC Food Bank's record of most food boxes packed in a single day several times during their years of services. They have provided significant financial support to our Family Resource Centers, our OC Food Bank, and our Backpacks 4 Success programs. Disneyland continues to participate in CANstruction and National Family Volunteer Day, raising awareness for the Food Bank's fight to end hunger. Along with monetary and volunteer support, Disneyland also donates a significant amount of merchandise and Disneyland tickets to the low-income children active at our Family Resource Centers. Disneyland imagined that we could be a bigger and better organization and they have invested in this reality, expanding our capacity to serve the community.

WELLS FARGO

Wells Fargo's continually supports CAPOC and the OC Food Bank through grants, volunteer hours, board leadership, and participation at our annual National Family Volunteer Day. They have shown their dedication to providing healthy and nutritious food to low-income residents by providing funding to our Tina-Pacific Community Garden in Stanton, as well as the OC Food Bank's Farm 2 Families initiatives. Their support over the past decade has changed the lives of Orange County's at-risk populations by bringing resources that provide hope and positive change to our community.

ST. JUDE MEDICAL CENTER

In 2015, CAPOC partnered with St. Jude Medical Center and their "Move More Eat Healthy Campaign" to promote nutrition and physical activity opportunities to neighborhoods surrounding 35 Title I schools in the cities of La Habra, Fullerton, Placentia, and Buena Park. In order to help children achieve increased activity and reduce the obesity rates, St. Jude created Fit Kid Centers at every elementary school in the district, converting an unused room on campus into a fun and colorful physical activity center filled with games. Once Fit Kid Centers had been established, CAPOC staff then came to schools and taught local child about nutrition education and the importance of daily physical activity.



KAISER PERMANENTE

Kaiser works with us to help shape health knowledge in low-income areas of Orange County. As an advocate for obesity prevention programs, Kaiser supported us in creating a community garden in Stanton. In addition, Kaiser has organized food, book, and toy drives benefiting CAPOC at their conferences for their employees. For the past several years, Kaiser has shown their commitment to improving total community health through a variety of grants for our organization.

FLUOR

For the past eight years, volunteers from Fluor Southern California have taken on the challenge of building massive structures entirely out of cans to benefit the OC Food Bank. This year, a team of approximately 30 people put in over 700 hours over the course of 5 months. The team “CANstructed” ‘California Dreamin’ of an End to World Hunger,’ a representative beach scene which contained an iconic woody wagon with two surf boards, a cooler, and a palm tree. At the annual Can-Do Awards celebration, Fluor received the top award of “Jury’s Choice” for the design. Over the years, Fluor’s has donated \$40,000 and more than 35,000 cans of food to the OC Food Bank.

KINGSTON TECHNOLOGY

In 2015, Kingston Technology worked with the OC Food Bank to provide at-risk students at Oak View Elementary in Huntington Beach with boxes of food for the holidays. Kingston paid for all of the food boxes and their employees spent three days packing more than 680 boxes that were delivered to grateful families in December. Included in the boxes were cereal, tuna, peaches, mixed fruit, corn, peanut butter, apple juice, rice, pinto beans, mac and cheese, shelf stable milk, and the newest set of headphones from Kingston with functions to help the kids learn languages.

ORANGE COUNTY PRODUCE

For the past 25 years, A.G. and Matt Kawamura, owners of Orange County Produce, have been long-standing and generous supporters, donating approximately 5 million pounds of fruits and vegetables to the OC Food Bank. Brothers A.G. and Matt are third generation growers and shippers of fresh produce. They have also worked creatively to resolve hunger and nutrition problems in our community, as well as educate the public about the science of farming and the challenges facing our food systems.



DONORS

CAPOC's 50th anniversary is the perfect time to express the enormous gratitude we feel towards our generous donors. For five decades, you have been making a difference in the lives of hardworking Orange County residents struggling to make ends meet. We apologize in advance for any inadvertent omissions or errors.

\$50,000+

Disneyland Resort
The Ginder Family Foundation
Orange County United Way
Pacific Life Foundation
PIMCO Foundation

S. L. Gimbel Foundation
Safeway Foundation
James Salzer
SCAN Health Plan
Share Our Strength
St. Joseph Health Foundation
Wilson W. Phelps Foundation

\$10,000 - 49,999

AltaMed Health Services
Banc of California
Bank of America Charitable Foundation
California Earned Income Tax Credit (EITC) 4 Me
Clearinghouse CDFI
CVS Corporation
Castulo De La Rocha
Edison International
Jamie and Mohamed El-Erian
Megan and Sandeep Gugneja
Hoag Memorial Presbyterian
Cheryl and Brent Holden
Wilbur Holmes
Daniel Hyman
Kelly and Lew Jacobs
MAZON: A Jewish Response to Hunger
Carol McCallum and Susan Sadowski
Ruth Ann Moriarty
Neel Kashkari for Governor 2014
O.L. Halsell Foundation
OC Community Services
Victoria and Thomas Otterbein
Ralphs/Food 4 Less Foundation

\$5,000 - 9,999

BJ's Restaurants Foundation
Broadcom Foundation
Paul Camaur
Capital Group
Cargill Incorporated
Disney Voluntears Community Fund
Easy Choice/WellCare Health Plans
The First American Corporation
Fluor Community Involvement Team
Fresh Produce & Floral Council
Joseph Gill
Glaukos Corp.
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Hyatt Regency Orange County
Sidney and Granville Kirkup
Elizabeth MacLean
Thomas Olds
Pacific Western Bank
Southern California Institute of Food Technologists
Section (SCiftS)
St. Joseph Community Partnership Fund
Denise and Todd Talbot
TechBridge, Inc.
Waste Management of Orange County
Wells Fargo Foundation
William and Nancy Thompson Foundation



\$2,500 - 4,999

Alcoa Foundation Employee Engagement Fund
Brock Foundation
Thomas Burns
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CJ Segerstrom & Sons
Edwards Lifesciences
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Pamela Klemm
Latino Coalition Foundation
Scott Mather
Michael P. Rezinis Insurance Services, Inc.
Diane and Mark Montgomery
OneOC
Roy Osterberg
Prologis Management, LLC
Sempra Energy Foundation
South Coast Plaza
Stater Bros. Charities
Union Bank
Walmart Foundation

\$1,000 - 2,499

Accident Fund Holdings, Inc.
Sally and Walter Andreatta
Architects Orange
Manjit Bain
Benevity Community Impact Fund
Bickel Underwood
Branch Banking & Trust Co.
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Carmen Chang
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Lou Correa
Darden Restaurants Foundation
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Fluidmaster, Inc.
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Cameron Orr
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Placentia Community Foundation
Anuradha Prakash, PhD
Quoc Duond Dance Studio
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Linda Sandusky
Schwab Charitable Fund
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Stephen Shultz
Karen and Gary Smith
Melissa Stanisai
Mena Valiket
Walmart #5601
Ursula Walsh
Wells Fargo Community Support Campaign
Kimberly and Paul Wendler
Ruby and Alan Woo





\$500 - 999

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Gordon Allred
Lucille Andrews
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Laurie and Russ Lohrman
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Network for Good
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Cathy Paxton
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Saifon Plewtong and David Huie
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Ronald Reynolds
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Tamara Unvert
UPS Foundation, Inc.
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 Keith Martin
 Mary Erickson Community Housing
 Susan McDevitt
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 Michael Baker International, Inc.
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 Quyen Nguyen
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 Antoan Nikolaev
 Virginia Ocasio
 William O'Connell
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 Glen Pacheco
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 Todd Walsh
 Art Wardwell
 Beth Watson
 Anne and Jeffrey Wells
 Gregory West
 Bev and Mike Westergaard
 Linda Whitney
 Ashley Williams
 Nancy Williams
 Wimberly Allison Tong & Goo
 Maureen and Burt Winer
 Jessie and Wilson Wong

HOW YOU CAN HELP

We have a variety of strategies and approaches that get results. We can work with you to make your donation fit the program area or service you wish to support.

A **\$50** gift can provide 100 children with a bag of fresh produce along with nutrition education.

A **\$100** gift can supply 5 children with fully stocked backpacks before school starts.

A **\$250** gift can provide a family of 3 with a holiday turkey meal, winter clothes, and toys for kids.

A **\$500** gift can buy 50 food boxes to feed 200 people 1,400 meals.

A **\$1,000** gift will help sustain the costs of funding a Community Garden for 1 year.

A **\$2,500** gift will help provide energy saving measures for 10 households.

A **\$5,000** gift can provide a week of hot lunches for 200 seniors at our Family Resource Centers.

A **\$10,000** gift can sponsor 5 neighborhood cleanups.

A **\$25,000** gift can provide the staff and supplies for our Summer Youth Program.

A **\$50,000** gift can provide fresh fruits and vegetables to 400 families every week for a year.



CONTRIBUTION OPTIONS

EMPLOYEE GIVING

Many workplaces offer the opportunity to make a donation to CAPOC. This can be done through the simple process of a payroll deduction or by specifying CAPOC at your company's Combined Federal or United Way Campaigns.

CORPORATE MATCHING PROGRAM

Corporate matching gifts are a great way for CAPOC's supporters to maximize contributions to the organization and increase the impact of their gift. By taking advantage of your company's matching gift benefits, you may be able to double or even triple the amount of a contribution.

TEAM GIVING

Form a corporate employee team and support one of CAPOC's annual fundraising campaigns, such as Hope for the Holidays, Farm 2 Families, or Backpacks 4 Success.

CORPORATE SPONSORSHIP

100% of corporate sponsorships support CAPOC's mission and are tax-deductible to the extent allowed by law.

GRANT OPPORTUNITIES

Your support can impact even more low-income families by inviting CAPOC to apply to your company or foundations grant cycle.

HONOR AND MEMORIAL DONATIONS

Donate in memory or honor of a colleague, dear friend, or family member.

TAKE THE NEXT STEP

When You Take Action, You Change Lives!

Contact Community Action Partnership of Orange County
TODAY to see how you can change the lives of those less fortunate!

Support@capoc.org or (714) 897-6670 x3151

www.capoc.org/getinvolved • www.ocfoodbank.org/contribute
Tax ID: 95-2452787



YOUR GIFT WILL HELP GENERATIONS OF FAMILIES



BOARD OF DIRECTORS

Board Officers

Jacqueline Johnson - Board Chair
 Vijay Chidambaram - Vice-Chair
 James Colquitt - Secretary
 Alberta Christy - Treasurer

Representatives of Public Officials

Robert Banuelos - Rep. Congresswoman Loretta Sanchez
 Alberta Christy - Rep. OC Board of Supervisors
 Patricia Healy - Rep. OC Board of Supervisors
 Tanya Kiatkulpi Boone - Rep. OC Board of Supervisors
 Rhonda Reardon - Rep. OC Board of Supervisors
 Douglas Wooley - Rep. OC Board of Supervisors

Representatives of the Poor

James Colquitt - NAACP of Orange County
 Connie Jones - Southwest Community Center
 Nahla Kayali - ACCESS California Services
 William O'Connell - Colette's Children's Home
 Burt Winer, Ph.D. - Institute of Advanced Studies

Representatives of Private Organizations

Alicia Berhow - Orange County Business Council
 Vijay Chidambaram - Chinmaya Mission LA and Capitol Group
 Michael Hernandez - Welk Resorts
 Jacqueline Johnson - Tri-County Bulletin Newspaper Group
 Anuradha Prakash, Ph.D. - Chapman University
 Gary Smith - Wells Fargo Banking

STAFF

Clarence "Buddy" Ray - Executive Director
 Malcolm Brown - Chief Financial Officer
 Sally Andreatta - Director, Energy & Environmental Services
 Dolores Barrett - Director, Community Partnerships & Services
 Curtis Gibbs - Director, Planning & Fund Development
 Mark Lowry - Director, OC Food Bank
 Ron Mondragon - Director, Human Resources

FINANCIALS

Since our inception in 1965, CAPOC has matured into more than a \$20 million a year organization, enabling us to help alleviate poverty, improve lives, and create financial stability for Orange County's most vulnerable populations.

	Year End Dec. 31, 2015	Year End Dec. 31, 2014
Revenue, gains, and other support:		
Governmental contracts and grants	\$11,281,834	\$12,466,524
Commodities	6,763,577	6,801,253
Investment income	11,533	13,455
Private contracts	591,650	457,888
Donations	1,487,590	1,493,300
Special Events		
Revenue	215,077	108,846
Direct Expenses	(112,047)	(40,580)
Shared maintenance	167,637	153,682
Other	16,796	19,269
TOTAL REVENUE, GAINS AND OTHER SUPPORT	\$20,423,647	\$21,473,637
Expenses		
Program Services		
Energy and Environmental Services	4,784,569	4,087,425
Community Partnership and Services	2,616,321	1,420,981
Food Services	10,897,635	10,986,831
Agency	160,348	232,653
Total Program Services	18,458,873	16,727,890
Supporting Services		
Management and general	1,371,872	1,358,170
Fundraising	358,393	369,471
Total Supporting services	1,730,265	1,727,641
TOTAL EXPENSES	\$20,189,138	\$18,455,531
Increase in net assets	234,509	3,018,106
Net Assets at beginning of year	9,020,414	6,002,308
NET ASSETS AT END OF YEAR	\$9,254,923	\$9,020,414



We are proud to deliver lasting change to Orange County's highest need communities. If there is anything more gratifying than the work we accomplished in the past year, it's our shared commitment and challenge to do more in the next year. Your support moves our mission forward.

Thank you.

Community Action Partnership of Orange County

11870 Monarch Street

Garden Grove, CA 92841

(714) 897-6670

capoc.org

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